

99		7月	8月	9月	10月	11月	12月	1月	2月	3月	4月	5月	6月	小計	預算額	結餘額	執行率
文學院	中文系	0	0	0	0	0	1,266,982	0	0	0	0	0	1,267,006	2,533,988	2,534,000	12	100.0%
	外文系	0	0	10,000	10,000	10,000	330,000	30,000	10,000	10,000	10,000	10,000	517,000	947,000	947,000	0	100.0%
	歷史系	0	0	0	121,000	60,500	587,180	5,000	0	54,000	54,000	48,000	686,040	1,615,720	1,616,000	280	100.0%
	圖資所	0	0	0	56,000	56,000	60,000	52,000	48,000	60,000	60,000	60,000	181,000	633,000	633,000	0	100.0%
	台文所	0	0	86,000	66,000	67,000	71,000	78,000	77,000	74,000	74,000	74,000	113,000	780,000	780,000	0	100.0%
	文學院	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
農資學院	農藝系	0	0	263,300	217,200	217,200	217,200	117,600	0	262,800	210,000	210,000	50,660	1,765,960	1,766,000	40	100.0%
	園藝系	0	0	40,000	18,475	22,500	1,110,810	27,000	18,000	18,000	18,000	18,000	976,215	2,267,000	2,267,000	0	100.0%
	森林系	0	0	322,000	226,399	194,532	194,532	197,877	177,564	190,008	187,746	187,746	582,596	2,461,000	2,461,000	0	100.0%
	應經系	0	0	0	163,500	126,000	30,000	258,400	0	139,500	123,000	113,000	308,600	1,262,000	1,262,000	0	100.0%
	植病系	0	0	0	269,300	148,700	136,600	142,600	0	154,100	136,000	140,700	213,000	1,341,000	1,341,000	0	100.0%
	昆蟲系	93,800	75,790	97,944	133,650	133,650	133,650	133,650	87,200	145,300	144,585	143,010	169,560	1,491,789	1,495,000	3,211	99.8%
	動科系	0	0	0	0	714,553	211,751	139,271	0	522,835	173,908	201,235	406,447	2,370,000	2,370,000	0	100.0%
	土環系	0	0	0	135,047	63,047	509,747	63,047	0	76,258	76,258	76,258	487,338	1,487,000	1,487,000	0	100.0%
	生機系	0	0	0	0	0	808,498	0	0	0	0	0	808,505	1,617,003	1,618,000	997	99.9%
	生技所	0	0	0	0	0	1,787,320	0	0	44,500	0	0	2,140,180	3,972,000	3,972,000	0	100.0%
	水保系	0	0	0	803,312	200,803	200,803	0	401,606	200,803	190,997	205,800	206,876	2,411,000	2,411,000	0	100.0%
	食生系	0	0	0	0	584,902	447,252	512,931	0	0	625,666	426,799	512,450	3,110,000	3,110,000	0	100.0%
	生管所	0	0	0	8,000	0	85,000	0	0	0	0	0	157,931	250,931	297,000	46,069	84.5%
	國農學程	0	0	0	0	0	45,560	0	45,475	43,232	0	35,733	0	170,000	170,000	0	100.0%
	景觀學程	0	0	0	0	0	0	112,000	0	0	0	0	245,000	357,000	357,000	0	100.0%
農資院	0	0	465,120	0	0	0	0	379,440	73,440	0	0	0	918,000	918,000	0	100.0%	
獸醫學院	獸醫系	10,000	0	0	553,239	180,800	85,900	539,400	118,260	99,525	101,600	482,310	834,966	3,006,000	3,006,000	0	100.0%
	微術所	0	0	0	227,136	111,568	111,568	112,553	114,253	112,267	110,367	114,367	183,921	1,198,000	1,198,000	0	100.0%
	獸病所	0	0	0	92,544	34,704	31,812	31,812	31,812	31,812	31,812	31,812	53,880	372,000	372,000	0	100.0%
	獸醫學院	0	0	0	0	0	0	0	0	0	0	88,000	0	88,000	88,000	0	100.0%
理學院	化學系	0	0	54,000	863,400	476,840	433,200	433,200	0	771,840	379,800	380,300	380,300	4,172,880	4,172,000	-880	100.0%
	應數統計	0	0	96,350	250,910	205,765	205,050	203,890	47,700	202,680	231,390	208,160	618,048	2,269,943	2,270,000	57	100.0%
	物理奈米	0	0	0	268,520	268,520	268,520	268,520	0	233,800	233,800	236,600	242,720	2,021,000	2,021,000	0	100.0%
	資工網媒	0	0	0	372,360	294,400	1,483,168	267,200	0	318,600	270,900	265,500	1,786,872	5,059,000	5,059,000	0	100.0%
	理學院	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
工學院	機械系	0	0	0	480,350	488,450	484,400	484,400	20,000	517,196	517,306	515,765	515,765	4,023,632	4,028,000	4,368	99.9%
	土木系	0	0	0	0	140,000	2,372,031	0	0	0	0	0	2,526,969	5,039,000	5,039,000	0	100.0%
	環工系	0	120,000	178,500	171,950	173,150	466,300	170,300	0	195,450	207,950	189,350	486,050	2,359,000	2,359,000	0	100.0%
	電機系	0	0	0	1,258,000	566,000	566,000	336,333	0	1,084,000	570,000	548,000	927,667	5,856,000	5,856,000	0	100.0%
	化工系	0	0	0	804,436	295,458	294,946	294,143	0	593,288	296,644	296,644	484,394	3,359,953	3,361,000	1,047	100.0%
	材料系	0	0	0	380,941	380,706	1,413,200	0	0	0	299,030	292,358	1,425,206	4,191,441	4,213,000	21,559	99.5%
	精密所	0	0	0	85,195	83,349	251,433	83,349	0	110,551	110,561	110,561	436,001	1,271,000	1,271,000	0	100.0%
	通訊所	0	0	0	61,000	30,500	30,500	11,000	0	109,000	54,500	54,500	57,000	408,000	408,000	0	100.0%
	光電所	0	0	0	57,000	26,000	26,000	2,500	0	92,000	52,000	48,000	130,500	434,000	434,000	0	100.0%
	醫工所	0	0	0	0	0	0	192,600	0	0	0	0	192,400	385,000	385,000	0	100.0%
	再生醫學	0	0	0	0	0	72,000	0	0	0	0	85,000	0	157,000	157,000	0	100.0%
	微基所	0	0	0	0	0	0	0	0	0	0	0	24,000	24,000	24,000	0	100.0%
	工學院	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
生科院	生科系	0	0	0	36,720	0	3,269,555	0	0	36,720	0	0	2,954,005	6,297,000	6,297,000	0	100.0%
	分生所	103,025	100,025	110,000	150,500	150,000	150,000	166,200	148,000	145,400	170,600	218,400	218,850	1,831,000	1,831,000	0	100.0%
	生化所	0	0	0	175,700	117,500	117,500	121,000	0	168,650	109,500	111,500	193,650	1,115,000	1,115,000	0	100.0%
	生醫所	0	0	65,000	112,000	230,000	0	114,000	110,000	110,000	108,000	108,000	216,000	1,173,000	1,173,000	0	100.0%
	基資所	0	0	0	0	127,140	32,600	32,600	0	65,200	32,600	32,600	33,260	356,000	356,000	0	100.0%
	生科院	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
社管院	財金系	0	0	70,505	120,680	154,675	142,035	95,165	46,870	215,010	156,850	142,250	170,200	1,314,240	1,314,240	0	100.0%
	國政所	0	0	160,870	167,200	131,140	143,920	128,040	130,650	130,470	98,110	121,170	168,440	1,380,010	1,380,010	0	100.0%
	企管系	0	0	0	399,620	147,450	155,290	124,850	95,270	131,960	133,880	131,960	342,040	1,662,320	1,662,320	0	100.0%
	法律系	0	0	0	0	0	222,000	89,900	0	75,500	101,100	311,068	165,362	964,930	964,930	0	100.0%
	科管所	0	0	0	141,516	94,548	291,100	119,255	114,516	97,760	243,970	170,590	497,835	1,771,090	1,771,090	0	100.0%
	社會研所	0	0	0	131,992	65,996	0	131,992	0	131,968	65,984	65,984	82,704	676,620	676,620	0	100.0%
	資管系	0	0	10,720	89,910	97,902	99,891	95,904	7,992	107,440	96,720	96,720	122,191	825,390	825,390	0	100.0%
	行銷系	0	0	40,000	0	0	420,130	0	0	0	0	0	372,030	832,160	832,160	0	100.0%
	國務所	0	0	0	0	84,000	33,600	64,500	35,000	35,000	35,000	35,000	67,210	389,310	389,310	0	100.0%
	運健所	0	0	0	9,880	13,680	14,440	18,145	13,300	22,800	21,660	20,710	102,925	237,540	237,540	0	100.0%
	教研所	0	0	0	0	0	0	39,300	3,000	85,480	94,300	13,225	136,005	371,310	371,310	0	100.0%
	社管院	0	0	0	0	0	0	0	0	0	110,600	66,600	80,800	258,000	258,000	0	100.0%
總計	206,825	295,815	2,070,309	9,690,582	7,769,628	21,921,974	6,641,427	2,280,908	8,100,143	7,130,694	7,543,285	27,259,570	100,911,160	100,987,920	76,760	99.9%	