

100		7月	8月	9月	10月	11月	12月	1月	2月	3月	4月	5月	6月	小計	預算額	結餘額	執行率	
文學院	中文系	0	0	0	0	0	1,256,313	0	0	0	0	0	1,298,649	2,554,962	2,555,000	38	100.0%	
	外文系	0	0	10,000	10,000	10,000	300,000	10,000	10,000	10,000	10,000	10,000	591,000	971,000	971,000	0	100.0%	
	歷史系	0	0	0	130,000	83,000	658,800	5,000	0	51,000	54,000	54,000	656,035	1,691,835	1,692,000	165	100.0%	
	圖資所	0	0	0	80,000	52,000	52,000	56,500	37,000	108,000	60,000	62,000	219,500	727,000	727,000	0	100.0%	
	台文所	0	0	0	152,000	62,000	66,000	74,000	74,000	74,000	74,000	86,260	125,740	788,000	788,000	0	100.0%	
	文學院	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
農資學院	農藝系	0	0	179,300	195,220	173,620	173,620	0	0	153,000	154,400	210,400	346,600	1,586,160	1,771,673	185,513	89.5%	
	園藝系	0	0	0	80,270	22,050	1,131,770	22,050	24,500	24,500	24,500	24,500	1,097,746	2,451,886	2,451,886	0	100.0%	
	森林系	0	0	276,000	146,000	239,113	191,965	175,787	177,695	179,020	180,620	181,178	616,801	2,364,179	2,364,179	0	100.0%	
	應經系	0	0	0	120,000	125,750	45,500	95,000	70,000	65,490	61,270	59,390	382,792	1,025,192	1,025,192	0	100.0%	
	植病系	0	0	0	244,200	147,000	132,700	145,400	0	170,350	125,500	133,400	192,686	1,291,236	1,291,236	0	100.0%	
	昆蟲系	80,850	80,850	56,770	142,320	142,320	142,320	142,320	142,430	142,392	150,050	150,055	150,055	1,522,732	1,523,171	439	100.0%	
	動科系	0	0	0	479,960	125,640	140,730	218,880	0	541,165	190,955	200,725	437,863	2,335,918	2,335,918	0	100.0%	
	土環系	0	0	0	147,344	69,344	484,344	69,344	0	82,350	82,350	82,350	471,637	1,489,063	1,489,063	0	100.0%	
	生機系	0	0	0	0	0	734,995	0	0	0	0	0	756,855	1,491,850	1,492,961	1,111	99.9%	
	生技所	0	0	0	0	0	1,796,714	0	0	0	32,220	0	2,111,040	3,939,974	3,939,974	0	100.0%	
	水保系	0	0	0	801,482	200,226	200,226	0	400,452	209,588	209,588	209,739	209,739	2,441,040	2,441,166	126	100.0%	
	食生系	0	0	0	0	1,471,592	0	0	0	0	1,537,718	0	0	3,009,310	3,009,310	0	100.0%	
	生管所	0	0	0	0	0	89,918	2,685	0	0	0	0	145,984	238,587	370,317	131,730	64.4%	
	國農學程	0	0	0	54,400	0	0	0	46,200	0	0	0	47,800	42,725	191,125	191,005	-120	100.1%
	景觀學程	0	0	0	0	0	104,000	0	0	0	0	0	0	237,000	341,000	345,954	4,954	98.6%
農資院	0	0	0	477,360	0	0	0	0	477,360	0	0	0	954,720	955,000	280	100.0%		
獸醫學院	獸醫系	0	0	0	293,600	383,480	242,800	527,600	76,300	84,300	127,500	296,200	813,220	2,845,000	2,845,000	0	100.0%	
	微術所	0	0	0	242,932	111,466	115,466	115,466	103,303	107,303	107,303	107,303	190,458	1,201,000	1,201,000	0	100.0%	
	獸病所	0	0	0	113,000	37,000	37,000	36,990	36,990	36,990	36,990	36,987	52,053	424,000	424,000	0	100.0%	
	獸醫學院	0	0	0	0	0	0	0	0	0	0	66,000	66,000	66,000	66,000	0	100.0%	
理學院	化學系	0	0	0	878,110	403,560	396,040	396,040	18,000	932,770	378,905	378,905	378,665	4,160,995	4,160,000	-995	100.0%	
	應數統計	0	0	0	311,570	259,040	253,780	263,380	18,650	253,615	272,290	253,725	317,949	2,203,999	2,204,000	1	100.0%	
	物理奈米	0	0	0	283,660	302,380	306,620	296,660	0	244,400	246,480	265,440	267,360	2,213,000	2,213,000	0	100.0%	
	資工網媒	0	0	0	490,800	272,800	1,275,456	248,800	0	277,950	253,300	245,650	1,433,244	4,498,000	4,498,000	0	100.0%	
	理學院	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	
工學院	機械系	0	0	0	530,195	578,215	551,380	551,495	50,000	505,413	505,413	505,527	505,527	4,283,165	4,284,000	835	100.0%	
	土木系	0	0	0	0	0	2,472,100	0	0	0	0	0	2,480,899	4,952,999	4,953,000	1	100.0%	
	環工系	91,200	93,600	151,200	152,900	152,900	437,900	149,900	0	191,850	191,850	191,850	487,850	2,293,000	2,293,000	0	100.0%	
	電機系	0	0	0	980,000	433,500	465,500	415,833	0	550,000	470,000	463,500	1,515,667	5,294,000	5,294,000	0	100.0%	
	化工系	0	0	0	788,078	300,656	293,601	291,526	0	583,822	288,599	287,819	290,727	3,124,828	3,124,000	-828	100.0%	
	材料系	0	0	0	409,998	309,998	1,382,852	12,000	0	205,681	201,517	201,517	1,386,907	4,110,470	4,112,000	1,530	100.0%	
	精密所	0	0	0	86,032	86,032	281,935	88,105	0	204,974	247,126	183,898	183,898	1,362,000	1,362,000	0	100.0%	
	通訊所	0	0	0	89,000	44,500	44,500	21,500	0	69,000	73,000	71,000	135,500	548,000	548,000	0	100.0%	
	光電所	0	0	0	79,000	34,500	34,500	26,000	0	59,000	56,500	56,500	160,000	506,000	506,000	0	100.0%	
	醫工所	0	0	0	0	0	284,735	0	0	0	0	0	211,255	495,990	496,000	10	100.0%	
	再生醫學	0	0	0	0	84,000	0	0	0	0	0	121,998	0	205,998	206,000	2	100.0%	
	微基所	0	0	0	0	36,000	0	0	0	0	0	40,998	0	76,998	77,000	2	100.0%	
	工學院	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	
生科院	生科系	0	0	0	0	0	3,262,498	0	0	3,750	0	0	2,946,756	6,213,004	6,213,000	-4	100.0%	
	分生所	79,000	84,000	122,000	159,000	154,000	154,300	152,600	153,400	154,800	168,000	175,300	171,400	1,727,800	1,728,000	200	100.0%	
	生化所	0	0	0	147,000	95,000	95,000	0	0	180,800	90,400	198,100	183,700	990,000	990,000	0	100.0%	
	生醫所	0	0	0	121,000	128,300	128,300	0	233,900	0	232,000	116,000	259,500	1,219,000	1,219,000	0	100.0%	
	基資所	0	0	0	0	157,300	40,100	0	0	120,300	40,100	40,100	43,100	441,000	441,000	0	100.0%	
	生科院	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	
管理學院	財金系	0	0	74,040	79,710	67,500	234,530	72,890	46,500	227,920	139,325	182,514	285,071	1,410,000	1,410,000	0	100.0%	
	企管系	0	0	0	79,340	156,840	91,800	257,850	110,640	189,856	75,020	147,050	635,604	1,744,000	1,744,000	0	100.0%	
	科管所	0	0	0	26,800	215,980	233,700	88,770	102,600	369,850	174,952	331,045	310,303	1,854,000	1,854,000	0	100.0%	
	會研所	0	0	0	141,116	70,558	70,558	70,558	0	140,950	70,475	70,475	71,310	706,000	706,000	0	100.0%	
	資管系	0	0	0	152,675	131,235	131,235	131,235	139,936	129,216	125,178	152,290	0	1,093,000	1,093,000	0	100.0%	
	行銷系	0	0	40,000	0	21,440	336,390	39,125	21,440	0	0	0	330,605	789,000	789,000	0	100.0%	
	運健所	0	0	29,790	20,000	35,150	22,110	18,020	19,360	24,310	23,415	22,000	126,845	341,000	341,000	0	100.0%	
	管理學院	0	0	0	104,890	50,020	59,000	23,500	0	53,500	72,990	35,500	18,600	418,000	418,000	0	100.0%	
法政學院	國政所	41,500	110,500	95,740	119,330	129,290	122,720	120,250	119,240	130,260	132,240	132,240	189,690	1,443,000	1,443,000	0	100.0%	
	法律系	0	0	0	142,425	86,140	127,865	0	0	220,905	68,975	166,750	118,940	932,000	932,000	0	100.0%	
	國務所	0	0	0	61,200	45,900	45,900	63,400	0	90,000	45,000	45,000	66,600	463,000	463,000	0	100.0%	
	教研所	0	0	0	42,000	46,000	27,000	25,000	184,000	19,000	66,000	16,000	16,000	441,000	441,000	0	100.0%	
	法政學院	0	0	0	0	0	0	0	0	0	0	0	173,000	173,000	173,000	0	100.0%	
計	292,550	368,950	1,034,840	10,385,917	8,344,335	21,761,086	5,521,459	2,416,536	8,650,700	7,928,014	7,116,978	26,848,650	100,670,015	100,995,005	324,990	99.7%		