

102		7月	8月	9月	10月	11月	12月	1月	2月	3月	4月	5月	6月	小計	預算額	結餘額	執行率	
文學院	中文系				37,199	12,000	1,122,226	12,000	12,000	51,596	12,000	12,000	1,381,979	2,653,000	2,653,000	0	100.0%	
	外文系				20,000	10,000	350,000		20,000			30,000	596,000	1,026,000	1,026,000	0	100.0%	
	歷史系				110,160	55,080	676,983			52,020	52,020	52,020	738,624	1,736,907	1,738,000	1,093	99.9%	
	圖資所				90,620	91,640	89,600	99,800	18,954	98,780	95,720	95,720	250,760	931,594	984,000	52,406	94.7%	
	台文所				169,203	79,440	44,880	103,022	89,360	89,360	93,720	73,440	144,574	886,999	887,000	1	100.0%	
	文學院													0	0	0	0.0%	
農資學院	農藝系			149,858	200,226	184,314	183,498	90,729		240,210	159,120	208,590	261,450	1,677,995	1,716,783	38,788	97.7%	
	園藝系				126,906	40,749	805,235	109,604	46,367	40,749	33,558	33,558	983,397	2,220,123	2,220,123	0	100.0%	
	森林系			214,000	150,196	131,770	131,770	137,283	103,182	118,843	122,961	160,023	640,871	1,910,899	1,910,899	0	100.0%	
	應經系				151,470	126,225	147,825	106,029		142,137	104,040	104,040	415,671	1,297,437	1,299,287	1,850	99.9%	
	植病系				240,721	145,320	154,170	144,320		207,030	156,700	138,020	322,740	1,509,021	1,509,021	0	100.0%	
	昆蟲系	99,200	65,600	106,800	106,800	106,800	106,800	94,800	93,900	107,400	152,220	147,920	158,795	1,347,035	1,347,087	52	100.0%	
	動科系				544,795	100,792	134,032	105,520		359,716	531,592	256,964	401,310	2,434,721	2,434,721	0	100.0%	
	土環系				182,522	74,616	418,360			63,090	63,090	63,090	480,373	1,345,141	1,345,141	0	100.0%	
	生機系				261,983	147,101	294,218			228,246	213,614	213,614	213,630	1,572,406	1,572,412	6	100.0%	
	生技所						1,516,992	34,692		43,500			2,206,133	3,801,317	3,801,317	0	100.0%	
	水保系				769,898		192,446		574,789	187,049	194,912	195,152	519,358	2,633,604	2,634,674	1,070	100.0%	
	食生系						1,520,162						1,881,222	3,401,384	3,401,384	0	100.0%	
	生管所						64,014						240,288	304,302	451,623	147,321	67.4%	
	國農學程								36,720	45,900	45,900	53,860	73,181	255,561	255,561	0	100.0%	
景觀學程						124,000						187,000	311,000	318,006	7,006	97.8%		
農資院				330,480				330,480					660,960	660,960	0	100.0%		
獸醫學院	獸醫系						297,950	472,868	54,675	44,115		414,464	789,928	2,074,000	2,006,000	-68,000	103.4%	
	微衛所				190,554	85,277	85,278	85,278	81,400	81,400	149,600	114,000	162,213	1,035,000	994,000	-41,000	104.1%	
	獸病所				110,400	33,600	33,600	33,600	40,000	40,000	40,000	40,000	87,800	459,000	442,000	-17,000	103.8%	
	獸醫學院												55,000	55,000	181,000	126,000	30.4%	
理學院	化學系				715,226	355,596	355,596	354,010	52,694	1,108,158	738,738	160,603	165,265	4,005,886	4,006,000	114	100.0%	
	應數統計				308,051	184,804	171,127	190,649	25,129	167,569	163,439	176,225	573,981	1,960,974	1,961,000	26	100.0%	
	物理奈米				240,560	239,717	233,291	245,224		204,528	209,141	420,945	300,584	2,093,990	2,094,000	10	100.0%	
	資工系				242,046	244,902	1,046,794	224,840		244,800	291,391	291,391	1,480,836	4,067,000	4,067,000	0	100.0%	
	理學院													0	0	0	0.0%	
工學院	機械系				543,328	541,958	541,958	547,438		558,280	488,280	488,207	949,489	4,658,938	4,664,000	5,062	99.9%	
	土木系					959,029	1,229,269		17,229		1,112,250	122,706	1,373,515	4,813,998	4,814,000	2	100.0%	
	環工系	81,600			8,160	8,160	304,160	8,160	678,000	8,160	8,160	8,160	1,366,280	2,479,000	2,479,000	0	100.0%	
	電機系					1,811,370	698,206	329,448			1,345,041	746,426	875,489	5,805,980	5,806,000	20	100.0%	
	化工系				629,778	242,068	242,069	257,414		488,853	334,389	334,388	362,041	2,891,000	2,891,000	0	100.0%	
	材料系				522,501	272,501	1,117,189			170,405	170,405	170,405	1,613,512	4,036,918	4,036,000	-918	100.0%	
	精密所				152,093	150,167	150,167	147,279		185,570	235,234	235,234	235,256	1,491,000	1,491,000	0	100.0%	
	通訊所					99,756	51,612	6,120				130,968	61,812	245,732	596,000	596,000	0	100.0%
	光電所					93,432	29,580	13,346			160,644	56,610	224,388	578,000	578,000	0	100.0%	
	醫工所							248,292					323,150	571,442	572,000	558	99.9%	
工學院													0	0	0	0.0%		
跨院	再生醫學					192,000						311,990		503,990	504,000	10	100.0%	
	微基所					144,000						214,992		358,992	359,000	8	100.0%	
	跨院學程													0	0	0	0.0%	
生科院	生科系				12,240		2,419,050		24,480				2,570,240	5,026,010	5,026,000	-10	100.0%	
	分生所	93,000	84,000	85,000	139,050	139,050	137,350	137,350	130,550	130,550	203,585	203,640	203,875	1,687,000	1,687,000	0	100.0%	
	生化所				132,000	88,000	88,000		43,000	81,000	82,000	262,000	232,000	1,008,000	1,008,000	0	100.0%	
	生醫所				114,400	114,400	114,400	114,400		113,500	210,800	208,700	217,400	1,208,000	1,208,000	0	100.0%	
	基資所				76,000	40,000	40,000	40,000			84,000	42,000	139,000	461,000	461,000	0	100.0%	
	生科院													0	0	0	0.0%	
管理學院	財金系			22,185	76,182	39,780	168,383	139,995	88,984	94,969	146,000	270,311	402,595	1,449,384	1,450,000	616	100.0%	
	企管系				425,020	106,791	296,357		108,211	102,516	102,066	220,216	410,821	1,771,998	1,772,000	2	100.0%	
	科管所				91,373	163,700	154,970	328,425	79,700	135,250	170,746	293,224	805,612	2,223,000	2,223,000	0	100.0%	
	會研所				161,112	63,294	63,294	63,300		157,852	90,907	90,125	90,114	779,998	780,000	2	100.0%	
	資管系				233,805	116,870	116,870	116,870	116,870	116,870	160,030	160,030	134,745	1,272,960	1,273,000	40	100.0%	
	行銷系			40,000			368,760						453,240	862,000	862,000	0	100.0%	
	運健所			37,698	22,752	35,781	19,747	58,768	14,428	23,831	18,292	18,592	150,774	400,663	401,000	337	99.9%	
	管理學院				17,340	6,120	6,120	8,160	12,077	24,154	178,200	67,830	140,998	460,999	461,000	1	100.0%	
法政學院	國政所	71,440	118,460	71,040	157,360	128,295	139,420	145,880	118,465	140,720	160,245	207,770	213,950	1,673,045	1,673,000	-45	100.0%	
	法律系	30,000			261,534	99,694			93,711	177,947	62,830	48,771	137,513	912,000	912,000	0	100.0%	
	國務所				39,525	39,525	39,525	54,525		66,300	33,150	35,700	115,750	424,000	424,000	0	100.0%	
	教研所				27,480	34,480	27,480	27,480		30,480	29,480	127,628	34,420	338,928	487,000	148,072	69.6%	
	法政學院	1,744	327				81,396						100,527	183,994	184,000	6	100.0%	
總計	376,984	268,387	726,581	9,143,049	8,179,964	18,946,179	5,436,918	3,105,355	6,773,403	9,341,178	8,463,106	29,835,389	100,596,493	100,999,999	403,506	99.6%		