

97	學年	7月	8月	9月	10月	11月	12月	1月	2月	3月	4月	5月	6月	小計	預算額	結餘額	執行率	
文學院	中文系	0	0	0	0	0	1,166,492	50,000	0	0	0	0	1,166,506	2,382,998	2,383,000	2	100.00%	
	外文系	0	0	0	30,000	15,000	427,380	15,000	15,000	15,000	15,000	32,183	616,437	1,181,000	1,181,000	0	100.00%	
	歷史系	0	0	0	20,000	20,000	584,975	20,000	0	58,500	64,500	64,500	794,720	1,627,195	1,628,000	805	99.95%	
	圖資所	0	0	24,000	62,000	48,000	48,000	34,980	30,800	58,000	54,000	57,840	120,380	538,000	538,000	0	100.00%	
	台文所	0	42,825	24,525	146,000	68,000	68,000	84,940	41,000	52,000	64,000	59,000	122,710	773,000	773,000	0	100.00%	
院小計	0	42,825	48,525	258,000	151,000	2,294,847	204,920	86,800	183,500	197,500	213,523	2,820,753	6,502,193	6,503,000	807	99.99%		
農學院	農藝系	0	0	153,200	348,600	214,900	214,900	93,000	91,500	177,600	177,600	177,600	211,100	1,860,000	1,860,000	0	100.00%	
	園藝系	0	0	57,500	69,420	43,875	1,037,250	40,500	32,400	21,600	21,600	21,600	959,255	2,305,000	2,305,000	0	100.00%	
	森林系	0	0	219,000	218,998	369,640	205,535	201,585	212,628	205,200	201,581	201,581	254,252	2,290,000	2,290,000	0	100.00%	
	應經系	0	0	0	0	248,775	0	272,800	0	165,850	117,750	117,800	277,025	1,200,000	1,200,000	0	100.00%	
	植病系	0	0	0	286,400	206,300	173,500	173,500	0	399,600	189,800	189,800	212,100	1,831,000	1,831,000	0	100.00%	
	昆蟲系	119,600	109,200	99,324	194,247	173,539	173,539	170,585	163,243	175,287	176,868	176,868	178,210	1,910,510	1,911,000	490	99.97%	
	動科系	0	0	0	690,000	387,996	140,340	132,084	0	0	0	26,172	740,375	2,116,967	2,117,000	33	100.00%	
	土環系	0	0	0	97,655	49,655	687,919	49,655	0	49,242	49,242	49,242	681,390	1,714,000	1,714,000	0	100.00%	
	生機系	0	0	0	0	0	868,458	29,404	0	0	0	0	898,134	1,795,996	1,796,000	4	100.00%	
	生技所	0	0	0	0	0	1,165,675	69,720	0	0	0	0	1,517,000	2,752,395	2,763,000	10,605	99.62%	
資學院	水保系	0	0	0	888,048	220,272	220,272	220,272	220,272	220,158	220,158	220,158	216,390	2,646,000	2,646,000	0	100.00%	
	食生系	0	0	0	316,720	494,285	436,810	321,234	0	320,600	476,596	452,155	320,600	3,139,000	3,139,000	0	100.00%	
	推營系	0	0	0	0	0	99,320	19,440	0	0	0	0	174,580	293,340	393,000	99,660	74.64%	
	農規所	0	0	0	0	0	110,800	0	0	0	0	0	265,200	376,000	376,000	0	100.00%	
	國農所	0	0	0	0	0	0	0	0	0	0	0	0	0	17,000	17,000	0.00%	
	院小計	119,600	109,200	529,024	3,110,088	2,409,237	5,534,318	1,793,779	720,043	1,735,137	1,631,195	1,632,976	6,905,611	26,230,208	26,358,000	127,792	99.52%	
	獸醫學院	獸醫系	0	0	0	241,900	246,000	495,125	319,475	118,325	96,700	252,100	306,700	1,016,675	3,093,000	3,093,000	0	100.00%
		公衛所	0	0	0	52,296	16,088	16,088	16,088	16,088	16,088	16,088	16,088	16,088	181,000	181,000	0	100.00%
		獸微所	0	0	44,000	121,336	58,840	58,840	65,144	61,144	61,144	66,328	68,552	68,672	674,000	674,000	0	100.00%
獸病所		0	0	15,000	46,592	23,295	23,295	23,295	23,285	23,285	23,285	23,285	23,383	248,000	248,000	0	100.00%	
院小計		0	0	59,000	462,124	344,223	593,348	424,002	218,842	197,217	357,801	414,625	1,124,818	4,196,000	4,196,000	0	100.00%	
理學院	化學系	0	0	0	855,800	409,900	409,900	405,500	0	820,000	423,900	418,900	406,500	4,150,400	4,150,000	400	100.01%	
	應數&統計	0	0	0	281,400	244,600	225,900	147,675	30,000	235,950	242,300	238,550	584,570	2,230,945	2,231,000	55	100.00%	
	物理奈米生物	0	0	0	222,806	239,148	230,977	232,234	0	234,091	233,491	232,234	244,019	1,869,000	1,869,000	0	100.00%	
	資工&網媒	0	0	0	356,250	337,250	1,754,669	316,141	0	349,000	304,000	304,000	1,963,690	5,685,000	5,685,000	0	100.00%	
	院小計	0	0	0	1,716,256	1,230,898	2,621,446	1,101,550	30,000	1,639,041	1,203,691	1,193,684	3,198,779	13,935,345	13,935,000	345	100.00%	
工學院	機械系	0	0	0	552,822	572,996	567,232	564,350	60,000	510,117	510,117	510,117	508,668	4,356,419	4,358,000	1,581	99.96%	
	土木系	0	0	0	0	0	2,710,063	57,700	0	0	0	141,500	2,706,730	5,615,993	5,616,000	7	100.00%	
	環工系	96,000	96,000	142,800	201,225	190,425	442,425	190,425	0	197,300	197,300	197,300	434,348	2,385,548	2,389,000	3,452	99.86%	
	電機系	0	0	0	0	1,756,000	692,000	326,000	0	0	1,767,000	572,000	994,000	6,107,000	6,107,000	0	100.00%	
	化工系	0	0	0	1,044,788	0	768,680	388,828	391,130	393,770	392,344	390,447	462,988	4,232,975	4,232,000	975	100.02%	
	材料系	0	0	0	0	541,430	1,745,348	0	0	0	304,272	304,272	1,528,176	4,423,498	4,425,000	1,502	99.97%	
	精密所	0	0	0	114,552	114,552	189,252	119,532	116,974	116,974	116,974	116,974	267,216	1,273,000	1,273,000	0	100.00%	
	通訊所	0	0	0	0	79,000	23,000	16,000	0	0	135,500	43,000	89,500	386,000	386,000	0	100.00%	
	光電所	0	0	0	0	86,500	25,500	19,500	0	0	137,000	44,000	98,497	410,997	411,000	3	100.00%	
醫工所	0	0	0	0	0	69,648	27,852	0	0	0	0	97,500	195,000	195,000	0	100.00%		
院小計	96,000	96,000	142,800	1,913,387	3,340,903	7,233,148	1,710,187	568,104	1,218,161	3,560,507	2,319,610	7,187,623	29,386,430	29,392,000	5,570	99.98%		
生科院	生科系	90,000	6,000	0	0	18,760	3,650,800	0	0	0	3,000	0	2,664,440	6,433,000	6,433,000	0	100.00%	
	分生所	106,000	105,000	108,000	194,500	190,100	184,500	187,000	187,300	185,700	184,100	184,100	141,700	1,958,000	1,958,000	0	100.00%	
	生化所	0	0	0	0	347,750	144,500	0	155,000	130,500	134,000	134,000	424,200	1,469,950	1,470,000	50	100.00%	
	生醫所	0	0	0	0	308,040	0	0	127,120	63,560	63,560	63,560	64,160	690,000	690,000	0	100.00%	
	醫科所	0	0	0	69,700	30,750	26,650	26,650	26,640	26,640	26,640	26,640	29,650	289,960	290,000	40	99.99%	
	生資所	0	0	0	17,600	8,800	8,800	8,800	8,800	8,800	8,800	8,800	8,800	88,000	88,000	0	100.00%	
院小計	196,000	111,000	108,000	281,800	904,200	4,015,250	222,450	504,860	415,200	420,100	417,100	3,332,950	10,840,910	10,929,000	88,090	99.19%		
社管院	財金系	0	0	0	0	169,400	74,300	126,300	71,725	256,344	179,672	258,024	353,405	1,489,170	1,489,170	0	100.00%	
	國政所	0	0	0	222,800	198,360	130,520	89,570	84,540	131,860	109,840	115,840	195,670	1,279,000	1,279,000	0	100.00%	
	企管系	6,300	6,300	0	485,860	161,233	161,233	161,833	102,908	158,008	158,608	163,108	312,609	1,878,000	1,878,000	0	100.00%	
	行銷系	0	0	10,000	10,000	10,000	281,200	22,200	0	0	0	0	528,600	862,000	862,000	0	100.00%	
	電商所	0	0	0	0	62,500	118,700	62,500	53,500	67,500	50,000	48,000	190,300	653,000	653,000	0	100.00%	
	科管所	0	0	0	0	307,434	144,000	66,000	21,000	30,600	33,618	34,572	285,776	923,000	923,000	0	100.00%	
	會研所	0	0	0	112,792	56,396	56,396	56,396	0	53,950	53,950	53,950	107,900	551,730	551,830	100	99.98%	
	資管系	0	0	0	0	0	72,492	36,246	0	42,081	48,555	45,318	45,308	290,000	290,000	0	100.00%	
	科法所	0	0	0	183,960	92,650	52,900	115,760	41,850	92,700	76,100	67,900	201,180	925,000	925,000	0	100.00%	
	國務所	0	0	0	46,500	0	66,000	80,000	0	99,000	0	66,000	124,500	482,000	482,000	0	100.00%	
	運健所	0	0	0	0	0	11,400	0	0	9,120	4,500	4,500	4,500	34,020	174,000	139,980	19.55%	
教研所	0	0	0	0	0	0	51,000	0	0	0	93,000	30,000	174,000	174,000	0	100.00%		
院小計	6,300	6,300	10,000	1,061,912	1,057,973	1,169,141	867,805	375,523	941,163	714,843								