

98		7月	8月	9月	10月	11月	12月	1月	2月	3月	4月	5月	6月	小計	預算額	結餘額	執行率
文學院	中文系	0	0	0	0	0	1,180,442	22,802	0	24,000	12,000	12,000	1,299,746	2,550,990	2,551,000	10	100.0%
	外文系	0	0	10,000	10,000	10,000	450,000	10,000	10,000	10,000	10,000	10,000	509,000	1,039,000	1,039,000	0	100.0%
	歷史系	0	0	0	52,500	52,500	587,145	52,500	0	43,500	43,500	43,500	672,855	1,548,000	1,548,000	0	100.0%
	圖資所	0	0	26,000	88,400	56,400	54,500	60,400	51,000	56,000	60,000	60,000	217,300	730,000	730,000	0	100.0%
	台文所	0	0	0	102,000	60,000	60,000	85,000	29,000	44,000	80,000	85,390	205,610	751,000	751,000	0	100.0%
	文學院	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
農資學院	農藝系	0	0	250,500	204,400	195,200	199,400	0	0	176,500	176,500	168,100	226,100	1,596,700	1,704,000	107,300	93.7%
	園藝系	0	0	0	55,620	28,620	1,301,670	87,480	18,900	18,900	0	37,800	1,120,010	2,669,000	2,669,000	0	100.0%
	森林系	0	0	256,000	291,950	206,172	206,172	207,962	183,769	201,998	198,272	198,272	382,433	2,333,000	2,333,000	0	100.0%
	應經系	0	0	0	0	187,550	141,050	275,900	43,400	151,900	131,750	131,750	460,700	1,524,000	1,524,000	0	100.0%
	植病系	0	0	0	259,606	195,280	131,200	184,300	0	184,275	163,050	151,320	416,969	1,686,000	1,686,000	0	100.0%
	昆蟲系	109,340	106,540	95,700	148,461	141,267	151,851	168,315	129,289	159,920	187,340	187,533	191,000	1,776,556	1,778,000	1,444	99.9%
	動科系	0	0	0	0	836,470	117,195	117,195	0	719,528	120,408	114,576	244,628	2,270,000	2,270,000	0	100.0%
	土環系	0	0	0	65,134	31,134	703,978	31,134	0	49,005	49,005	49,005	680,605	1,659,000	1,659,000	0	100.0%
	生機系	0	0	0	0	0	866,336	0	0	0	0	0	958,663	1,824,999	1,825,000	1	100.0%
	生技所	0	0	0	0	0	1,637,425	0	0	65,655	0	0	2,320,120	4,023,200	4,044,000	20,800	99.5%
	水保系	0	0	0	895,572	230,927	225,295	225,302	225,292	225,443	225,443	225,443	225,141	2,703,858	2,704,000	142	100.0%
	食生系	0	0	0	272,000	406,815	450,795	288,660	0	295,226	495,300	457,200	320,000	2,985,996	2,986,000	4	100.0%
	生管系	0	0	0	0	0	205,500	0	0	0	0	0	384,000	589,500	741,000	151,500	79.6%
	國農學程	0	0	0	0	37,296	0	32,026	0	0	0	0	31,472	26,206	127,000	127,000	0
農資院	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
獸醫學院	獸醫系	0	0	0	339,917	312,172	425,494	245,399	68,743	122,094	221,105	217,192	833,884	2,786,000	2,745,000	-41,000	101.5%
	微衛所	0	0	0	196,748	96,374	96,374	96,374	94,723	103,723	99,723	102,072	117,889	1,004,000	988,000	-16,000	101.6%
	獸病所	0	0	0	69,636	37,968	28,476	28,476	28,476	28,476	28,476	28,476	32,540	311,000	307,000	-4,000	101.3%
	獸醫學院	0	0	0	0	0	0	0	0	0	0	0	64,000	64,000	124,800	60,800	51.3%
理學院	化學系	0	0	0	815,760	383,300	391,300	383,300	0	848,440	411,800	411,800	425,000	4,070,700	4,070,000	-700	100.0%
	數統計計	0	0	115,000	228,920	217,470	226,320	179,460	43,600	206,935	213,210	212,860	558,880	2,202,655	2,204,000	1,345	99.9%
	物理&奈米	0	0	0	237,900	284,700	266,620	261,300	0	239,100	235,020	239,740	249,620	2,014,000	2,014,000	0	100.0%
	資工&網媒	0	0	0	311,200	391,600	1,559,360	281,280	0	309,600	270,000	265,860	1,847,100	5,236,000	5,236,000	0	100.0%
理學院	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
工學院	機械系	0	0	0	566,993	596,421	581,707	579,365	155,000	432,164	430,897	430,897	431,109	4,204,553	4,210,000	5,447	99.9%
	土木系	0	0	0	0	157,260	2,681,566	0	0	0	0	110,000	2,674,174	5,623,000	5,623,000	0	100.0%
	環工系	96,000	93,600	156,000	174,900	169,500	421,500	169,500	0	182,000	180,700	180,700	542,588	2,366,988	2,367,000	12	100.0%
	電機系	0	0	0	0	1,680,500	516,500	751,917	0	1,227,000	4,000	609,000	1,034,002	5,822,919	5,823,000	81	100.0%
	化工系	0	0	0	894,573	345,071	341,471	311,277	316,354	324,776	325,160	324,280	360,854	3,543,816	3,543,000	-816	100.0%
	材料系	0	0	0	408,704	417,154	1,375,399	0	0	0	265,600	265,600	1,474,549	4,207,006	4,212,000	4,994	99.9%
	精密所	0	0	0	79,586	79,586	257,190	79,586	90,180	90,194	90,194	90,194	394,290	1,251,000	1,251,000	0	100.0%
	通訊所	0	0	0	0	66,000	22,000	15,000	0	80,000	0	40,000	141,000	364,000	364,000	0	100.0%
	光電所	0	0	0	0	107,500	32,500	21,000	0	95,000	0	47,500	95,470	398,970	399,000	30	100.0%
	醫工所	0	0	0	0	0	126,000	0	0	0	0	0	126,000	252,000	252,000	0	100.0%
	再生醫學	0	0	0	0	0	0	0	24,000	0	0	0	24,000	48,000	48,000	0	100.0%
	工學院	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
生科院	生科系	0	0	0	13,000	22,260	3,253,039	0	0	0	0	0	2,898,701	6,187,000	6,187,000	0	100.0%
	分生所	93,000	76,000	109,000	152,500	152,500	150,850	160,150	156,850	154,850	159,200	178,500	178,600	1,722,000	1,722,000	0	100.0%
	生化所	0	0	0	197,375	139,500	139,500	0	139,500	135,000	137,000	269,000	157,125	1,314,000	1,314,000	0	100.0%
	生醫所	0	0	0	0	0	425,200	106,300	104,350	104,350	104,350	104,350	176,100	1,125,000	1,125,000	0	100.0%
	基資所	0	0	0	61,940	22,820	22,820	22,820	22,820	22,820	22,820	22,820	23,320	245,000	245,000	0	100.0%
	生科院	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
社管院	財金系	0	0	0	112,325	136,257	119,103	187,035	46,500	166,475	190,955	166,295	313,055	1,438,000	1,438,000	0	100.0%
	國政所	0	76,700	105,720	142,720	103,220	76,800	132,720	78,280	112,180	155,320	158,160	354,180	1,496,000	1,496,000	0	100.0%
	企管系	0	0	0	416,740	149,920	149,920	144,680	0	262,240	142,720	148,470	262,310	1,677,000	1,677,000	0	100.0%
	科管所	0	0	0	0	70,160	89,385	370,650	36,920	75,200	79,520	320,507	753,658	1,796,000	1,796,000	0	100.0%
	會研所	0	0	0	117,936	58,968	58,968	58,968	0	58,985	58,985	58,985	118,205	590,000	590,000	0	100.0%
	資管系	0	0	0	43,890	48,059	45,969	0	0	57,520	57,520	57,520	76,522	387,000	387,000	0	100.0%
	行銷系	0	0	15,000	15,000	15,000	373,900	1,000	0	0	0	0	357,100	777,000	777,000	0	100.0%
	科法所	0	0	0	148,650	144,850	105,090	37,500	0	77,100	190,200	130,900	132,500	966,790	967,000	210	100.0%
	國務所	0	0	0	0	0	117,000	33,000	0	84,000	0	84,000	88,000	406,000	406,000	0	100.0%
	運健所	0	0	0	5,700	7,410	8,170	18,430	11,875	15,010	8,455	63,110	17,385	155,545	183,000	27,455	85.0%
	教研所	0	0	0	0	34,000	22,000	42,000	8,400	14,400	22,400	57,400	31,400	232,000	232,000	0	100.0%
	社管院	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
總計	298,340	352,840	1,138,920	8,198,256	9,123,131	23,177,445	6,567,463	2,117,221	8,055,482	6,057,898	7,359,549	28,226,196	100,672,741	100,991,800	319,059	99.7%	